

# TABLE OF CONTENTS

---

	<b>TAB NUMBER</b>
Budget Message .....	1
Budget Summary.....	2
Budget Calendar .....	3
Fund Structure.....	4
Financial Policies.....	5
General Fund - 10	
General Fund Revenue.....	6
General Fund Expenditures	
4100 – Governing Body.....	7
4200 – Administration.....	8
4400 – Finance .....	9
4700 – Legal .....	10
4900 – Planning .....	11
5000 – Building and Grounds .....	12
5100 – Police .....	13
5450 – Public Works – Administration .....	14
5550 – Public Works – Vehicle Maintenance Division .....	15
5600 – Public Works – Streets Local .....	16
5700 – Public Works – Streets Powell Bill Division .....	17
6200 – Recreation .....	18
6600 – Non Departmental      10-9900 - Contingency.....	19
6925 – Community Development .....	20
Public Works Sanitation Division Fund - 20	
Public Works Sanitation Division Fund 20 Revenue.....	21
Public Works Sanitation Division Fund 20 Cash Flow and Forecast.....	21
Public Works Sanitation Division Fund 20 Expenditures:	
20-6600 – Non Departmental      20-9900 - Contingency.....	22
20-5800 – Public Works Sanitation Division .....	23

# TABLE OF CONTENTS

---

	<b>TAB NUMBER</b>
Water & Sewer Utility Fund - 30	
Utility Fund Revenue.....	24
Utility Fund Cash Flow and Forecast .....	24
Utility Fund Expenditures:	
30-6600 – Non Departmental      30-9900 - Contingency.....	25
30-8120 – Water Treatment Facility .....	26
30-8140 – Water Distribution System .....	27
30-8220 – Wastewater Treatment Facility .....	28
30-8280 – Sewer Collections Division .....	29
Water & Sewer Capital Projects Fund 31.....	30
Capital Reserve Fund 35.....	31
Fire Department Special Revenue Fund 40.....	32
Trust Funds	
Terrell Scruggs Scholarship Fund 50 .....	33
Bjerg Trust Fund 51 .....	33
OPEB Trust Fund 52.....	33
Housing Trust Funds 76.....	33
Health Insurance Fund 53 .....	34
Heart of Brevard Fund 70 .....	35
Multi-Use Paths Project Fund 78 .....	36
911 Communications Fund 80.....	37
Narcotics Task Force Fund 81.....	38
Rosenwald Revitalization Fund 82.....	39
Downtown Master Plan Project Fund 83.....	40
Parking Fund 89.....	41
Local Fiscal Recovery Fund 90 .....	42
Capital Equipment Replacement .....	43
Fee Schedule .....	44
Citizen Budget Requests .....	45
Appendix .....	46
Response to Budget Questions	
Glossary of Budget Terms	
Budget Ordinance .....	47