

**ORDINANCE NO. 2020-30
AN ORDINANCE AMENDING THE FY2020-2021 BUDGET
AMENDMENT NO. FOUR**

WHEREAS, the City Council of the City of Brevard previously approved the Annual Budget (Ordinance No. 2020-xx); Budget Ordinance No. 1 (Ordinance No. 14); Budget Ordinance No. 2 (Ordinance No. 19); Budget Ordinance No. 3 (Budget Ordinance No. 28) and

WHEREAS, it is necessary to make amendments to the budgets to reflect additional revenue and expenditures for Fiscal Year 2020-21.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BREVARD, NORTH CAROLINA THAT:

SECTION 1) General Fund Revenue is hereby increased \$175,000 from \$10,044,729 to \$10,219,729 as shown as follows.

ABC Revenues	\$50,000
Fixed Assets - Sale of City Owned Property	\$125,000
TOTAL REVENUES	\$175,000

SECTION 2) General Fund Expenditures are hereby increased \$175,000 from \$10,044,729 to \$10,219,729 as shown as follows.

Transfer to Multi-Use Path Fund	\$20,000
Transfer to Rosenwald Revitalization Fund	\$155,000
TOTAL EXPENDITURES	\$175,000

SECTION 19) Heart of Brevard Municipal Service District Tax Fund Revenue is hereby increased \$1,499 from \$157,000 to \$158,499 as shown as follows.

Appropriation of Fund Balance	\$1,499
TOTAL REVENUES	\$1,499

SECTION 20) Heart of Brevard Municipal Service District Tax Fund Expenditures are hereby increased \$1,499 from \$157,000 to \$158,499 as shown as follows.

Contracted Services	\$1,499
TOTAL EXPENDITURES	\$1,499

SECTION 23) Multi-Use Path Fund Revenue is hereby increased \$20,000 from \$580,835 to \$600,835 as shown as follows.

Transfer from General Fund	\$20,000
TOTAL REVENUES	\$20,000

SECTION 24) Multi-Use Path Fund Expenditures are hereby increased \$20,000 from \$580,835 to 600,835 as shown as follows.

Brevard Skate Park	\$20,000
TOTAL EXPENDITURES	\$20,000

SECTION 29) Rosenwald Revitalization Fund Revenue is hereby increased \$155,000 from \$267,834 to \$422,834 as shown as follows.

Transfer from General Fund	\$155,000
TOTAL REVENUES	\$155,000

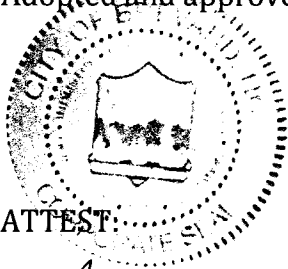
SECTION 30) Rosenwald Revitalization Fund Expenditures are hereby increased \$155,000 from \$267,834 to \$422,834 as shown as follows.

Silversteen Memorial Playground	\$155,000
TOTAL EXPENDITURES	\$155,000

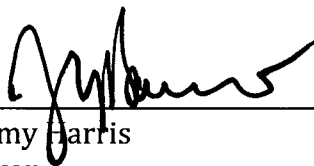
SECTION 33) That Revenues and Expenditures Section 1 through Section 32 of the Ordinance Amendment have increased \$351,499 from \$23,656,446 to \$24,007,945 as follows:

	Budget
General Fund	\$ 10,219,729
Water & Sewer Utility Fund	\$ 5,826,307
Utility Capital Projects Fund	\$ 685,000
Capital Reserve Fund	\$ 205,000
Fire District Fund	\$ 1,499,021
Terrell L. Scruggs Scholarship Fund	\$ 22,000
Bjerg Fund	\$ 100
Other Post-Employment Benefits Fund	\$ -
Health Insurance Fund	\$ 1,573,850
Heart of Brevard MSD Fund	\$ 158,499
Housing Trust Fund	\$ 2,610
Multi-use Paths Fund	\$ 600,835
911 Communications Fund	\$ 56,900
Narcotics Task Force Fund	\$ 10,000
Rosenwald Revitalization Fund	\$ 422,834
Downtown Master Plan Fund	\$ 2,563,436
Parking Fund	\$ 161,824
TOTAL BUDGET APPROPRIATIONS	\$ 24,007,945

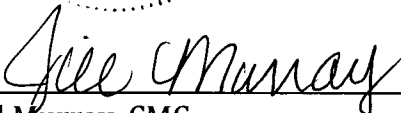
Adopted and approved this 7th day of December 2020.



ATTEST:




 Jimmy Harris
 Mayor



 Jill Murray, CMC
 City Clerk

APPROVED AS TO FORM:



 Michael K. Pratt
 City Attorney