

**ORDINANCE NO. 2020-08**  
**AN ORDINANCE AMENDING THE FY2019-2020 BUDGET**  
**AMENDMENT NO. SIX**

**WHEREAS**, the City Council of the City of Brevard previously approved the Annual Budget (Ordinance No. 2019-14); Budget Ordinance Amendment No. 1 (Ordinance No. 2019-18); Budget Ordinance Amendment No. 2 (Ordinance No. 2019-31); Budget Ordinance Amendment No. 3 (Ordinance No. 2020-01); Budget Ordinance Amendment No. 4 (Budget Ordinance No. 2020-02); Budget Ordinance Amendment No. 5 Budget Ordinance No. 2020-05); and

**WHEREAS**, it is necessary to make amendments to the budgets to reflect additional revenue and expenditures for Fiscal Year 2019-2020.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BREVARD, NORTH CAROLINA THAT:**

**SECTION 01) General Fund** Revenue is hereby increased \$751,500 from \$11,482,277 to \$12,233,777 as shown as follows:

Appropriation of Fund Balance	\$658,500
Property Tax	\$ 78,000
Wine & Beer Tax	\$ 5,000
Sale of Fixed Assets	\$ 10,000
<b>TOTAL REVENUES</b>	<b>\$751,500</b>

**SECTION 02) General Fund** Expenditures are hereby increased \$751,500 from \$11,482,277 to \$12,233,777 as shown as follows:

Planning Department	\$ 75,000
Parks & Property	\$ 10,000
Police Department	\$ 12,000
Public Works Administration	\$ 12,000
Public Works Streets - Local	\$ 10,000
Public Works Sanitation	\$ 20,000
Transfer to Rosenwald Fund	\$35,000
Transfer to Downtown Master Plan fund	\$577,500
<b>TOTAL EXPENDITURES</b>	<b>\$751,500</b>

**SECTION 04) Water and Sewer Utility Fund** Expenditures by department are increased or decreased resulting in no increase to the total budget as shown below:

Wastewater Collections	(\$115,000)
Water Distribution	\$ 35,000
Wastewater Treatment	\$ 80,000
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>

**SECTION 27) Narcotics Task Force Fund** Revenues are hereby increased by \$160,000 from \$59,100 to \$219,100 as shown as follows:

Fund Balance Appropriated	\$160,000
<b>TOTAL REVENUES</b>	<b>\$160,000</b>

**SECTION 28) Narcotics Task Force Fund** Expenditures are hereby increased by \$160,000 from \$59,100 to \$219,100 as shown as follows:

TNTF Expenditures	\$160,000
<b>TOTAL EXPENDITURES</b>	<b>\$160,000</b>

**SECTION 29) Rosenwald Revitalization Fund** Revenue is hereby increased \$117,959 from \$800,000 to \$917,959 as shown as follows:

Transfer from General Fund	\$ 35,000
Fund Balance Appropriated	\$ 82,959
<b>TOTAL REVENUES</b>	<b>\$117,959</b>

**SECTION 30) Rosenwald Revitalization Fund** Expenditures are hereby increased \$117,959 from \$800,000 to \$917,959 as shown as follows.

Mary C. Jenkins Center	\$ 82,959
Silversteen Park	\$ 35,000
<b>TOTAL EXPENDITURES</b>	<b>\$117,959</b>

**SECTION 31) Downtown Master Plan Fund** Revenue is hereby increased \$577,500 from \$755,729 to \$1,333,229 as shown as follows.

Transfer from General Fund	\$577,500
<b>TOTAL REVENUES</b>	<b>\$577,500</b>

**SECTION 32) Downtown Master Plan Fund** Expenditures are hereby increased \$577,500 from \$755,729 to \$1,333,229 as shown as follows.

Increase in Fund Balance	\$577,500
<b>TOTAL EXPENDITURES</b>	<b>\$577,500</b>


**SECTION 33)** That Revenues and Expenditures Section 1 through Section 32 of the Ordinance Amendment have increased \$1,606,959 from \$27,791,236 to \$29,398,195 as follows:

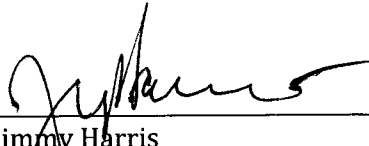
	<b>Budget</b>
<b>General Fund</b>	<b>\$ 12,233,777</b>
<b>Water &amp; Sewer Utility Fund</b>	<b>\$ 6,502,014</b>
<b>Utility Capital Projects Fund</b>	<b>\$ 3,543,120</b>
<b>Capital Reserve Fund</b>	<b>\$ 80,000</b>
<b>Fire District Fund</b>	<b>\$ 1,482,468</b>
<b>Terrell L. Scruggs Scholarship Fund</b>	<b>\$ 22,000</b>
<b>Bjerg Fund</b>	<b>\$ 6,500</b>
<b>Other Post-Employment Benefits Fund</b>	<b>\$ 30,000</b>
<b>Health Insurance Fund</b>	<b>\$ 1,520,300</b>
<b>Heart of Brevard MSD Fund</b>	<b>\$ 157,000</b>
<b>Housing Trust Fund</b>	<b>\$ 2,820</b>
<b>Multi-use Paths Fund</b>	<b>\$ 1,283,234</b>
<b>Wayfinding Project Fund</b>	<b>\$ 7,702</b>
<b>911 Communications Fund</b>	<b>\$ 56,972</b>
<b>Narcotics Task Force Fund</b>	<b>\$ 219,100</b>
<b>Rosenwald Revitalization Fund</b>	<b>\$ 917,959</b>
<b>Downtown Master Plan Fund</b>	<b>\$ 1,333,229</b>
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>\$ 29,398,195</b>

Adopted and approved this 29<sup>th</sup> day of June 2020.




ATTEST:

  
\_\_\_\_\_  
Jill Murray, CMC  
City Clerk

  
\_\_\_\_\_  
Jimmy Harris  
Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michael K. Pratt  
City Attorney