



City of Brevard

North Carolina

COMMUNITY DEVELOPMENT

ANNUAL BUDGET ESTIMATE - EXPENDITURE
 Amended - 2019-2020

CITY OF BREVARD
 FY 2018-2019

Account	2017 - 2018	2018 - 2019	4/30/2019	2018 - 2019		2019 - 2020		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 10 General Fund								
10-6925-9410 Arts Council	10,000.00	10,000.00	10,000.00				10,000.00	
10-6925-9600 Chamber Of Commerce	3,000.00	3,000.00	3,000.00				3,000.00	
10-6925-9625 Bread Of Life	5,000.00	5,000.00	5,000.00				5,000.00	
10-6925-9630 Boys/Girls Club							5,000.00	
10-6925-9925 Heart Of Brevard	30,000.00	30,000.00	30,000.00				19,000.00	
10-6925-9950 Fireworks Participation	7,500.00	2,500.00	2,500.00				15,000.00	
10-6925-9970 Farmers Market	17,000.00	17,000.00	17,000.00				20,000.00	
Total	\$72,500.00	\$67,500.00	\$67,500.00				\$77,000.00	
Report Total Expenditure	\$72,500.00	\$67,500.00	\$67,500.00				\$77,000.00	

**City of Brevard, NC
General Fund Budget
Fiscal Year 2019-2020**

EXPENDITURES

6925 Community Development

6925 Community Development

This department funds the community development efforts of non-profits contracted by the City. Funding levels, as shown in the chart below, are determined annually based upon the performance of those organizations in meeting the City's community development goals. Historical funding trends also accompany this information.

6925-9410 Arts Council

Budgeted Amount \$ 10,000

6925-9600 Chamber of Commerce

Budgeted Amount \$ 3,000

6925-9625 Bread of Life

Budgeted Amount \$ 5,000

6925-9630 Boys/Girls Club

Budgeted Amount \$ 5,000

6925-9650 Brevard Music Center

Budgeted Amount \$ -0-

6925-9925 Heart of Brevard

Budgeted Amount \$ 19,000

6925-9950 Fireworks Participation

Budgeted Amount \$ 15,000

6925-9970 Farmers Market

Budgeted Amount \$ 20,000

6925 – Community Development Departmental Total \$ 77,000

COMMUNITY DEVELOPMENT

Community Development Year Ending June 30	FY 17-18 ACTUAL	FY 18-19 BUDGET	Estimated FY 18-19 ACTUAL	Proposed FY 19-20 BUDGET
<u>Special Appropriations</u>				
6925-9410 Arts Council	10,000	10,000	10,000	10,000
6925-9600 Chamber of Commerce	3,000	3,000	3,000	3,000
6925-9625 Bread of Life	5,000	5,000	5,000	5,000
6925-9630 Boys/Girls Club	0	0	0	5,000
6925-9925 Heart of Brevard	30,000	30,000	30,000	19,000
6925-9950 Fireworks Participation	7,500	2,500	2,500	15,000
6925-9970 Farmers Market	17,000	17,000	17,000	20,000
Total	72,500	67,500	67,500	77,000