

**MINUTES**  
**City Council Public Safety Committee**

**Tuesday, April 20, 2021 – 5:30 PM**  
City Hall Council Chambers

Members Present: Gary Daniel, Chair, Council Member  
Maurice Jones, Vice-Chair, Council Member  
Jim Fatland, City Manager  
Phil Harris, Police Chief  
Bobby Cooper, Fire Chief

City Staff: Tom Jordan, Deputy Police Chief  
Tom Whitlock, Assistant Finance Director  
Denise Hodsdon, Executive Assistant

**A. Welcome & Call to Order**

Committee Chair Gary Daniel called the meeting to order at 5:38 PM.

**B. Certification of Quorum**

Executive Assistant Denise Hodsdon certified that a quorum was present.

**C. Approval of Minutes from October 8, 2020 Meeting**

Motion by Chief Cooper, seconded by Chief Harris to approve the minutes of the October 8, 2020 meeting as presented. Motion carried unanimously.

**D. Proposed FY 2021/2022 Fire Department Budget**

The committee reviewed the proposed FY 2021/2022 Fire Department Budget in the amount of \$1,576,806. Mr. Fatland noted that staff has already met with the County to review and discuss the budget. Chief Cooper reported that County staff does support and will recommend to Commissioners replacement of the Service Truck with a custom cab this year, with a budgeted amount of \$725,000. He noted that equipment on the existing truck will be used on the new truck so we did not have to include the cost of equipment in the budget.

Chief Cooper reported that County staff also supports replacement of a brush truck this year, with a budgeted amount of \$120,000. However, replacement of the 1995 Engine was moved to the FY23 Budget request, with the understanding that it will be recommended by the County at that time.

Following discussion, motion by Mr. Jones, seconded by Chief Harris to approve the FY 2022 Fire Department Budget as presented and forward to City Council. The motion carried unanimously.

**E. Proposed FY 2021/2022 Police Department Budget**

The committee reviewed the proposed FY 2021/2022 Police Department Budget in the amount of \$3,247,431. Chief Harris explained that requests in the budget are tied to the Department's goals outlined in the budget presentation.

Chief Harris explained that the Capital Outlay – Equipment line item includes two vehicles at a total amount of \$130,000. He noted that the cost of vehicles is more this year because the City will be purchasing the same patrol vehicle that the County has, which is a safer vehicle than what we currently have.

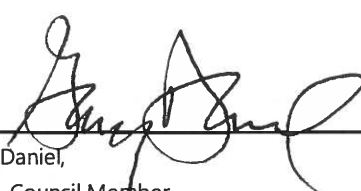
Following discussion, motion by Mr. Jones, seconded by Chief Cooper to approve the FY 2022 Police Department Budget as presented and forward to City Council. The motion carried unanimously.

**F. Set Date for Next Meeting**

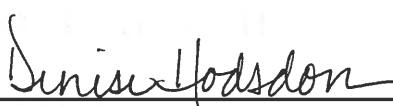
It was decided that the Committee would meet again when needed.

**G. Adjourn**

There being no further business, the meeting was adjourned at 6:39 PM.

X   
\_\_\_\_\_  
Gary Daniel,  
Chair, Council Member

Minutes Approved: October 12, 2021

X   
\_\_\_\_\_  
Denise Hodsdon,  
Executive Assitant