

**ORDINANCE NO. 2015-13**

**CITY OF BREVARD  
FY 2015-2016 BUDGET ORDINANCE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BREVARD, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016 in accordance with the Chart of Accounts heretofore established for the City of Brevard:

	Budget
Governing Body	\$113,268.00
Administrative	\$607,656.00
Finance	\$689,998.00
Legal	\$63,000.00
Planning	\$696,276.00
Parks & Property	\$550,497.00
Police	\$2,538,171.00
Public Services	\$0.00
• Administration	\$320,938.00
• Garage	\$571,461.00
• Streets Local	\$659,217.00
• Streets Powel Bill	\$222,000.00
• Sanitation	\$722,024.00
• Total Public Services	\$0.00
Recreation	\$98,316.00
Non-Departmental	\$746,628.00
Economic Development	\$69,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$8,668,450.00</b>

Section 2. It is estimated that the following revenues will be available to the General Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Taxes & Licenses/Permits	\$6,101,700.00
Inter-Government Revenues - NC	\$0.00
Refuse Collection Fees	\$877,000.00
Transfer from Other Funds	\$575,100.00
Contractual Fees	\$0.00
Charges to Utility Fund	\$395,000.00
ABC Revenue	\$125,000.00
Other Revenue	\$509,650.00
Fund Balance Appropriated - Capital Budget	\$85,000.00
<b>TOTAL REVENUES</b>	<b>\$8,668,450.00</b>

Section 3. The following amounts are hereby appropriated in the Water and Sewer Utility Fund for the operation of said utilities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Water Plant Operations	\$894,422.00
Water Distrubution	\$492,974.00
Waste Water Treatment Plant Operations	\$1,244,896.00
Sewer Collection	\$771,332.00
Non-Departmental	\$1,115,207.00
Contingency	\$159,669.00
<b>TOTAL EXPENDITURES</b>	<b>\$4,678,500.00</b>

Section 4. It is estimated that the following revenues will be available to the Water and Sewer Utility Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Water Billings	\$2,350,000.00
Sewer Billings	\$2,120,000.00
Meter Fees	\$136,000.00
Other Revenues	\$72,500.00
<b>TOTAL REVENUES</b>	<b>\$4,678,500.00</b>

Section 5. The following amounts are hereby appropriated in the Heart of Brevard Municipal Service District Tax Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Contract Services	\$0.00
Transfer to General Fund	\$120,700.00
<b>TOTAL EXPENDITURES</b>	<b>\$120,700.00</b>

Section 6. It is estimated that the following revenues will be available to the Heart of Brevard Municipal Service District Tax Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Service District Tax - Current & Prior Years	\$120,700.00
Fund Balance Appropriated	\$0.00
<b>TOTAL REVENUES</b>	<b>\$120,700.00</b>

Section 7. The following revenues will be continued for the Capital Reserve Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Fund Balance Appropriated	\$0.00
Impact Fees & Interest Income	\$20,000.00
Transfer from Utility Funds	\$0.00
<b>TOTAL REVENUES</b>	<b>\$20,000.00</b>

Section 8. The following expenditures will be continued for the Capital Reserve Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer to Utility Capital Projects Fund	\$0.00
Incorporate in Fund Balance	\$20,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$20,000.00</b>

Section 9. The following amounts are hereby appropriated in the Bjerg Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer to General Fund	\$100.00
<b>TOTAL EXPENDITURES</b>	<b>\$100.00</b>

Section 10. It is estimated that the following revenues will be available to the Bjerg Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Interest on Investments	\$100.00
<b>TOTAL EXPENDITURES</b>	<b>\$100.00</b>

Section 11. The following amounts are hereby appropriated in the Fire District Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Operations, Capital, & Debt Expenditures	\$648,530.00
<b>TOTAL EXPENDITURES</b>	<b>\$648,530.00</b>

Section 12. It is estimated that the following revenues will be available to the Fire District Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$339,830.00
Fire District Tax	\$308,700.00
<b>TOTAL REVENUES</b>	<b>\$648,530.00</b>

Section 13. The following amounts are hereby appropriated in the Multi-Use Paths Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Pedestrian/Bike Path	\$90,000.00
Eng. & Construction (West Loop Phase 1)	\$107,000.00
Eng. & Construction (Railroad Ave.)	\$100,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$297,000.00</b>

Section 14. It is estimated that the following revenues will be available to the Multi-Use Paths Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$90,000.00
Fund Balance Appropriated	\$207,000.00
<b>TOTAL REVENUES</b>	<b>\$297,000.00</b>

Section 15. The following amounts are hereby appropriated in the Narcotics Task Force for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Operating Expenses	\$45,100.00
<b>TOTAL EXPENDITURES</b>	<b>\$45,100.00</b>

Section 16. It is estimated that the following revenues will be available to the Narcotics Task Force for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transylvania County	\$15,000.00
Transfer from General Fund	\$15,000.00
State Controller Payments	\$10,000.00
Federal Asset Fund - Sheriff	\$0.00
Federal Asset Fund - Police	\$5,000.00
Interest in Investments	\$100.00
<b>TOTAL REVENUES</b>	<b>\$45,100.00</b>

Section 17. The following amounts are hereby appropriated in the Downtown Master Plan for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Clemson Park & Other Downtown Improv.	\$300,000.00
Design & Construction Costs	\$511,167.00
<b>TOTAL EXPENDITURES</b>	<b>\$811,167.00</b>

Section 18. It is estimated that the following revenues will be available to the Downtown Master Plan for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Fund Balance Appropriated	\$620,167.00
Heart of Brevard	\$11,000.00
Transfer from General Fund	\$180,000.00
<b>TOTAL REVENUES</b>	<b>\$811,167.00</b>

Section 19. The following amounts are hereby appropriated in the Rosenwald Revitalization Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Property Acquisition	\$240,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$240,000.00</b>

Section 20. It is estimated that the following revenues will be available to the Rosenwald Revitalization Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Fund Balance Appropriated	\$16,500.00
State PARTF Grant	\$223,500.00
<b>TOTAL REVENUES</b>	<b>\$240,000.00</b>

Section 21. It is estimated that the following revenues will be available to the Other Post-Employment Benefits Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$12,000.00
Transfer from Utility Fund	\$6,750.00
<b>TOTAL REVENUES</b>	<b>\$18,750.00</b>

Section 22. The following amounts are hereby appropriated in the Other Post-Employment Benefits Fund for Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Increase in Fund Balance	\$18,750.00
(Transfer to Irrevocable Trust)	
<b>TOTAL EXPENDITURES</b>	<b>\$18,750.00</b>

Section 23. The following revenue amounts are hereby appropriated in the Health Insurance Fund for Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$839,812.00
Transfer from Utility Fund	\$264,688.00
Dental Dependent Premiums	\$55,000.00
Retiree Premiums	\$12,000.00
<b>TOTAL REVENUES</b>	<b>\$1,171,500.00</b>

Section 24. The following amounts are hereby appropriated in the Health Insurance Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Health Insurance Costs	\$1,171,500.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,171,500.00</b>

Section 25. It is estimated that the following revenues will be available to the Utility Capital Project Fund for Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from Capital Reserve	
NCDENR Construction Grants & Loans	\$7,819,034.00
<b>TOTAL REVENUES</b>	<b>\$7,819,034.00</b>

Section 26. The following amounts are hereby appropriated in the Utility Capital Project Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Water & Sewer Design/Construction Costs	\$7,819,034.00
<b>TOTAL EXPENDITURES</b>	<b>\$7,819,034.00</b>

Section 27. It is estimated that the following revenues will be available to the Housing Trust Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Developer Loan Payment	\$13,332.00
<b>TOTAL REVENUES</b>	<b>\$13,332.00</b>

Section 28. The following amounts are hereby appropriated in the Housing Trust Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Increase in Fund Balance	\$13,332.00
<b>TOTAL EXPENDITURES</b>	<b>\$13,332.00</b>

Section 29. It is estimated that the following revenue will be available to the Terrell L. Scruggs Scholarship Fund beginning July 1, 2015 and ending June 30, 2015:

	Budget
Contributions & Donations	\$11,500.00
<b>TOTAL REVENUES</b>	<b>\$11,500.00</b>

Section 30. The following amounts are hereby appropriated in the Terrell L. Scruggs Scholarship Fund beginning July 1, 2015 and ending June 30, 2016:

	Budget
Scholarships, Expenses, & Fund Balance Incr.	\$11,500.00
<b>TOTAL EXPENDITURES</b>	<b>\$11,500.00</b>

Section 31. The Revenues and Expenditures set forth in Section 1 through Section 30 of this Ordinance are hereby summarized as follows:

	Budget
General Fund	\$8,668,450.00
Water & Sewer Utility Fund	\$4,678,500.00
Utility Capital Projects Fund	\$7,819,034.00
Capital Reserve Fund	\$20,000.00
Heart of Brevard MSD Fund	\$120,700.00
Bjerg Fund	\$100.00
Fire District Fund	\$648,530.00
Multi-use Paths Fund	\$297,000.00
Narcotics Task Force Fund	\$45,100.00
Downtown Master Plan Fund	\$811,167.00
Rosenwald Revitalization Fund	\$240,000.00
Other Post-Employment Benefits Fund	\$18,750.00
Health Insurance Fund	\$1,171,500.00
Housing Trust Fund	\$13,332.00
Terrell L. Scruggs Scholarship Fund	\$11,500.00
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>\$24,563,663.00</b>

Section 32. There is hereby levied a tax at the rate of forty-seven and one-fourth cents (\$0.4725) per one hundred dollars (\$100) valuation of property as listed for taxes as of

January 1, 2015 for the purpose of raising the revenue listed as Taxes in the General Fund in Section 2 of this Ordinance. This rate is based on an estimated total valuation of property for the purposes of taxation of \$965,000,000 and an estimated collection rate of 99.6%.

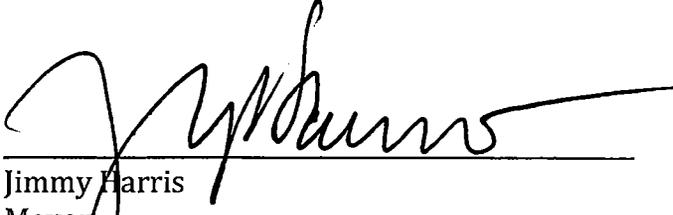
Section 33. There is hereby further levied a tax at the rate of twenty-two and one-half cents (\$0.2250) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2015 within the boundaries of the Heart of Brevard Municipal Service District for the purpose of raising the revenue listed as Taxes in the Heart of Brevard Municipal Service District Tax Fund in Section 6 of this Ordinance. This rate is based on an estimated total valuation of property for the purposes of taxation of \$54,500,000 and an estimated collection rate of 99%.

Section 34. There is hereby further attached (Exhibit A) to said Ordinance a schedule of taxes, fees, and charges for the General and Utility Funds.

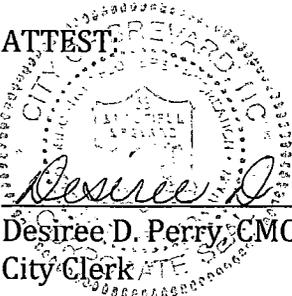
Section 35. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of that department, as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council as its next regular meeting and shall be entered in the minutes.

Section 36. Copies of the Budget Ordinance shall be furnished to the Budget Officer and Finance Officer of the City to be kept on file by them for their direction in the collection and disbursement of funds. Said officials are hereby authorized to receive and expend funds as herein set forth in accordance with the Brevard City Code and the General Statutes of the State of North Carolina.

Adopted and approved this 15<sup>th</sup> day of June, 2015.

  
\_\_\_\_\_  
Jimmy Harris  
Mayor

ATTEST:

  
  
\_\_\_\_\_  
Desiree D. Perry, CMC, NCCMC  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michael K. Pratt  
City Attorney

**EXHIBIT A – ORDINANCE NO. 2015-13**

**City of Brevard**

**Fiscal Year 2015-2016**

**Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

**Property Tax Rates**

City-Wide	0.4725 / \$100 Valuation
Heart of Brevard MSD	0.2250 / \$100 Valuation

**ABC Licensing**

**Fees regulated by the State of North Carolina for the sale of beer and wine.**

The license year for the following runs from May 1 through April 30 (NCGS 105-113.70(b)). License is not to be pro-rated.

Code	NCGS	Business Activity	Rate
		Beer & Wine (Copy of ABC Permit required.)	
D-101		On premise malt	\$15.00
D-102		Off premise malt	\$5.00
D-103		Wholesale beer	\$37.50
D-104		On premise wine	\$15.00
D-105		Off premise wine	\$10.00
D-106		Wholesale wine	\$37.50
D-107		Wholesale beer & wine	\$62.50

**Taxi Licensing**

**Tax regulated by North Carolina General Statutes 20-97 and NCGS 160A-211**

Code B-146 – NCGS 20-97 – <b>Taxicabs</b> . *Requires Approval.	Rate: \$15 per vehicle
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\*Taxi / Vehicles for Hire. City of Brevard Code of Ordinances, Chapter 78

**Solid Waste Removal**

Residential Garbage Collection	\$9.75 plus \$7.25 County Disposal Fee / \$17.00 per month total
Commercial Dumpster	\$8.50 plus \$8.50 County Disposal Fee times number of monthly pickups / \$17.00 per month total
Small Commercial Collection	\$9.75 plus \$7.25 County Disposal Fee times number of monthly pickups / \$17.00 per month total
Special Refuse Pick Up (Includes appliances & furniture)	\$20.00 per single item \$30.00 per load
Television / Computer Monitor Collection	19" or larger - \$10 each Less than 19" - \$5 each

**Recycling**

Residential Recycling Fee	\$3.00 per month
Commercial Recycling Fee	\$4.00 per month (Additional 96 gallon containers \$4.00 each)
Commercial Cardboard Recycling	\$10.00 per month all commercial customers
Mulch Fee	Pickup truck loads, City Residents - \$0 All other loads - \$10 per yard

**Franklin Pool**

Admission	\$2.00 per day per individual
Individual Season Pass	\$50 per season
Family Season Pass	\$150 per season
Family Day Pass	\$7.00 per day
Party / Event Rental	\$100

**EXHIBIT A – ORDINANCE NO. 2015-13**

**City of Brevard**

**Fiscal Year 2015-2016**

**Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

**Planning / Zoning**

<b>Category I Applications</b>	<b>Fee <sup>1</sup></b>
Dedication Plats for Category I Applications	No Fee
Recombination Plats	No Fee
Minor Subdivision Plat: No new public infrastructure except sidewalks	\$75 + \$20/lot
Non-Residential New Construction	\$200 per structure
Non-Residential Interior Remodels, Additions, Accessory & Concomitant Structures, Incidental Improvements and Other Substantial Improvements or Significant Improvements <sup>2</sup> to Existing, Individual Structures.	\$100
Non-Residential Change of Use and Incidental Improvements to Existing Structures (Awnings, Handicapped Ramps, Decks, Etc.),	\$50
Home Occupation	\$200
Residential Dwelling New Construction and Manufactured Home Setup on New Space (not including new manufactured home parks)	\$100 per Dwelling Unit
Residential Interior Remodels and Manufactured Home Replacement on Existing Space, Additions, Accessory Structures & Incidental Improvement <sup>3</sup> to a Structure or Manufactured Home	\$50
Fence	\$10
Driveway / Curb Cut / Encroachment	\$50
Tree Removal	\$25
Demolition, Grading & Other Land Disturbance: The Administrator may waive bonds for demolition, grading and other land disturbance upon determination that such bond would serve no useful purpose. Also, Administrator may require a bond in excess of \$500 if such is deemed necessary in the interests of public health or safety. These bonds shall be prepared and administered in accordance with the improvement guarantee procedures set forth in the Procedure for the Installation & Dedication of Public Improvements. The Administrator may require a demolition, grading, or land disturbance bond in association with any development activity for which such bond is relevant.	\$50 + \$500 reimbursable bond per structure or lot up to one acre. Bonds exceeding \$500 shall be based upon a qualified professional's estimate of cleanup cost + 25%
Parking Lots, Resurface	\$0
Parking Lots, New & Reconfiguration	\$50
Carnivals, Circuses	\$500 per location and permit period <sup>4</sup>
Farmers Markets, Tailgate Markets, & Flea Markets	\$200 per year per location and permit period. Individual permits are not required for authorized individual vendors operating within the permitted market area.
Food Truck Site	\$100
Food Truck Vendor	\$50 (permit to be renewed annually)
Temporary Vendors, Agricultural (Does not include Farmers Markets or Tailgate Markets. Includes all forms of roadside / mobile / temporary purveyors of seasonal horticultural, agricultural, aquacultural or forest products, including but not limited to raw fruits, vegetable, perennials, annuals bulbs, dried flowers, Christmas trees, and similar products)	\$200 per location and permit period
Temporary Vendors, Non-Agricultural (Does not include Flea Markets. Includes all forms of roadside / sidewalk /	\$200 per location and permit period <sup>5</sup>

<sup>1</sup> When applicable, applicants must submit a check, made out to the Transylvania County Register of Deeds, to cover document recordation fees. Recordation fees are determined by Transylvania County. Please refer to the adopted fee schedule of the Transylvania County Register of Deeds for more information.

<sup>2</sup> **Significant Improvement:** Any combination of repairs, reconstruction, rehabilitation, addition, or other modification or improvement of a structure, taking place during any one-year period for which the cost equals or exceeds 25 percent of the market value of the structure as of the date the improvement was permitted (or, in the absence of any permit, as of the date of start of construction of the improvement). In the absence of any information pertaining to market value, the Administrator shall utilize the assessed value of the structure.

<sup>3</sup> **Incidental Improvement:** Any improvement that does not meet the definition of substantial or significant improvement, as defined above. Incidental improvements include installation of handicapped ramps and entryways, awnings, unenclosed decks and patios, and lighting improvements and other minor, non-structural changes of an incidental nature.

<sup>4</sup> The Administrator may assess fees for the actual cost of services provided by City forces (i.e., personnel, deployment of fire apparatus, solid waste removal, provision of barricades, State Fire Code inspections, and etc.) in support of special events or temporary uses. Refer to the Departmental Cost of Services section below, for a schedule of additional "cost of service" fees.

**EXHIBIT A – ORDINANCE NO. 2015-13**

**City of Brevard**

**Fiscal Year 2015-2016**

**Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

downtown / pushcart / mobile / itinerant merchants / temporary purveyors of non-agricultural products.	
Special Events, Private Property	\$0
Special Events, Public Property (Festivals, parades, use of public parks, and similar)	\$200 (minimum) + \$500 reimbursable bond <sup>5</sup>
Public Street / Sidewalk / Parking Space Closure	\$50
Temporary Uses, All Other	\$50 <sup>5</sup>
Zoning Consistency Determination	\$25

<b>Category II Applications</b>	<b>Fee <sup>1</sup></b>
Dedication Plats for Category II Applications	\$50
Dedication Plats	\$50
Minor Subdivision: New public infrastructure	\$500 + \$20 per lot or structure up to \$2000
Group Developments	\$500 + \$20 per lot or structure up to \$2000
Wireless Communication Facilities, Co-Location & Stealth	\$200
Wireless Communication Facilities / Towers, All Other	\$1,000

<b>Category III Applications</b>	<b>Fee <sup>1</sup></b>
Dedication Plats for Category III Applications	\$50
Major Subdivision: Phased subdivisions and subdivisions with 25 or more lots	\$500 + \$20 per lot or structure
Manufactured Home Park	\$500 + \$20 per space
Conditional Zoning District	\$200 + \$20 per lot or structure
Traditional Neighborhood Development	\$500 + \$20 per lot or structure
Planned Development Overlay District	\$500 + \$20 per lot or structure
Map Amendment (Rezoning)	\$500 + true cost of professional services (see below)
Text Amendment	\$200 + true cost of professional services (see below)
Vested Right	\$500 + true cost of professional services (see below)
Voluntary Annexation	Actual Cost
Street / Right-of-Way / Easement Abandonment	\$500 + Actual Cost
Variance - Zoning	\$200
Variance - Floodplain Development	\$500 + true cost of professional services (see below)
Appeal	\$0
Special Use Permit - Zoning	\$200
Special Use Permit - Floodplain Development	\$500 + true cost of professional services (see below)

<b>Signage</b>	<b>Fee</b>
Political Signs	\$50 per candidate / campaign + \$250 reimbursable bond
Signs, Wall & Marquee	\$100
Signs, Ground	\$200
Signs, Electronic (Including Message & Reader Boards)	\$1,000
Signs, Neighborhood Entrance, Projection / Suspended, Identification, Wayfinding, Menu Board, Building Identification, and A-Frame Signs	\$100
Street Banners	\$200
Signs / Banners, Special Event & Temporary <sup>5</sup>	\$0
Signs, Panel Replacement / Reface / Resurface	\$50
Signs, All Other for Which Permit is Required	\$50

<b>Miscellaneous Fees</b>		<b>Fee</b>
Custom Mapping		\$40 Per Hour + cost of map (see below)
Color Printing / Photocopying	8.5"x11" – 11"x17" (1 sheet)	No Fee
	8.5"x11" – 11"x17" (>1 sheet)	50 cents per page
	Larger than 11"x17"	\$25 per copy
Black & White Printing / Photocopying	8.5"x11" – 11"x17" (1 sheet)	No Fee
	8.5"x11" – 11"x17" (>1 sheet)	10 cents per page
	Larger than 11"x17"	\$25 per copy
Fees In Lieu	Sidewalk Fee in Lieu	Actual Cost X 1.25%
	Stormwater Fee in Lieu	Refer to Fee Calculator
	Parking	\$500 Per Parking Space
Improvement Guarantee for Public Improvements: The Administrator, in consultation with the City Manager and City Attorney, may accept an improvement guarantee / surety bond for public improvements associated with any development. Improvement guarantees shall be prepared and administered in accordance with the Procedure for the Installation & Dedication of Public Improvements.		Actual Cost X % As Set Forth in Chapter 16, UDO

<sup>5</sup>The Administrator may issue a single, "blanket" permit with one fee for all banners associated with Special Events.  
 Exhibit A – Ordinance No. 2015-13 – FY 2015-16 Fee Schedule

**EXHIBIT A – ORDINANCE NO. 2015-13**

**City of Brevard**

**Fiscal Year 2015-2016**

**Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

Construction Bond: The Administrator may require and accept a construction bond upon determination that such is necessary to protect existing public infrastructure from damages associated with any development activity. The Administrator may accept a construction bond for landscaping in accordance with Chapter 8 of the City of Brevard Unified Development Ordinance. Construction bonds shall be prepared and administered in accordance with the improvement guarantee procedures set forth in the Procedure for the Installation & Dedication of Public Improvements.	Actual Cost X 1.25%
Professional Services: The Administrator may secure the services of a qualified professional (e.g., licensed architect, attorney, engineer, landscape architect, arborist, surveyor, planner) in the review of any application. Professional services purposes include but are not limited to: the review of floodplain development proposals, proposed public infrastructure or stormwater systems, traffic impact analyses, specialized legal services, and etc. The actual cost of professional services shall be the responsibility of the applicant. The applicant shall be informed in advance of the City's intention to secure professional services. The applicant shall be provided any and all reports generated by qualified professionals, and copies of all statements / receipts. The applicant shall reimburse the City for professional services expenditures prior to the issuance of a certificate of occupancy or final zoning / project approval.	

**Traffic Violations**

Parking Ticket	\$10 per violation
Fire Hydrant, Fire Lane Obstruction	\$50
Vehicle Towing	True cost of towing.

**Departmental Cost of Service Fees for Special Events & Temporary Uses**

The following fees are intended to recoup cost for the delivery of services in support of Special Events, Temporary Uses, and unique emergency situations (including but not limited to bomb threats, hazardous materials events, manhunts, and other unique calls for service). The specific mechanism and timing of fee recovery will be determined by the applicable department heads on a case-by-case basis.

<b>Fire Department Inspections for City Permits</b>	<b>Fee</b>
Carnivals / Fairs	\$100 per event
Explosives	\$50 per 48 hours or \$100 per 30 days
Use of Outdoor Fireworks (Does not include standby apparatus or personnel)	\$100 per event
Open Burning & Open Flame Use	\$50
Pyrotechnics Special Effects	\$50
Fireworks Tent	\$300 per 30 days
Assembly Tent	\$75 per 30 days

<b>Fire Department, Deployment of Personnel, Apparatus &amp; Equipment</b>	<b>Fee</b>
Chief Officer	\$30 per hour
Firefighter	\$25 per hour
Light Duty Quick Response Vehicle / Boat / Support Vehicle	\$20 per hour
Fire Engine	\$200 per hour
Rescue Truck	\$250 per hour
Ladder Truck	\$300 per hour

<b>Public Services Department, Deployment of Personnel &amp; Equipment</b>	<b>Fee</b>
Special Dumpster Service	\$50

<b>Police Department, Deployment of Personnel &amp; Equipment</b>	<b>Fee</b>
Officer	\$25 per hour

**EXHIBIT A – ORDINANCE NO. 2015-13**

**City of Brevard**

**Fiscal Year 2015-2016**

**Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

**Alarm System Fees**

The following fees are intended to recoup cost for the delivery of services in support alarm systems which may be installed, operated and maintained within the emergency communications center situated in the city police department.

Alarm System Connection Application Fee	\$25
Subscriber Charge for Failure to Appear Within 30 Minutes of Notification	\$10 per event
False Alarm Charge	\$20 per false alarm in excess of three per month
Alarm System Original Installation Fee	\$100 (one-time fee)

**Miscellaneous Fees**

Return Check Fee	\$30 per check per occurrence
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**Exhibit A – Ordinance No. 2015-13  
City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**UTILITY FUND**

**Water Rates**

**Residential, Commercial and Institutional:**

Gallons	Purchase Range	In City	Out City
Min. 1,000 gal.	(0 – 1,000)	\$13.65	\$20.50
Over 1,000 gal.	(1,000+)	\$7.50/ 1,000	\$11.27/ 1,000

**Industrial\* :**

Gallons	Purchase Range	In City	Out City
Min. 1,000 gal.	(0 – 1,000)	\$13.65	\$20.50
Over 1,000 gal.	(1,000+)	\$6.60/ 1,000	\$9.92/ 1,000

\*Industrial water users are manufacturers as defined and described in the 2012 North American Industry Classification System, Sectors 31-33 (refer to the following United States Census website: <http://www.census.gov/cgi-bin/sssd/naics/naicsrch?chart=2012>).

**Sewer Rates**

**Residential, Commercial, Institutional and Industrial:**

Gallons	Purchase Range	In City	Out City
Min. 1,000 gal.	(0 – 1,000)	\$13.65	\$20.50
Over 1,000 gal.	(1,000+)	\$7.50/ 1,000	\$11.27/ 1,000

All multi-family dwellings, including apartments and condominiums, shall pay \$27.29 per unit or the meter reading, whichever is greater.

**Economic Development Utility Rates:**

City Council may, as a means of supporting economic development within the City of Brevard and Transylvania County, authorize a business to receive a 30% reduction in utility rates, subject to an agreement that such business achieve certain economic development performance measures.

**Meter Fees:** \$2.70 per month for all meters.

**Water Tap Fees**

Tap Size (inches)	Tap and Meter Setting Fee <sup>6</sup>
3/4	\$1,000 plus capacity impact fee
1	\$1,400 plus capacity impact fee
2	\$3,500 plus capacity impact fee
Charges for taps greater than 2" will be calculated on a case-by-case basis by the Public Works Director. Charges for such taps shall include the city's cost of personnel time, meters, materials and equipment, plus 35 percent of the direct labor charge; however, no fee for a tap larger than two inches shall be less than \$2,440.00 plus capacity impact fee.	
Water Capacity Impact Fee <sup>7</sup>	\$375 per impact unit

<sup>6</sup> The Public Services Director may impose additional fees to recover the true cost of water &/or sewer tap installation when such is warranted by site conditions. In such cases, fees shall be computed at the sum total of the cost of labor, materials and equipment necessary for completion of the work plus 35 percent of the direct labor charge.

<sup>7</sup> Capacity Impact Fees shall be calculated in accordance with Chapter 70 of Brevard City Code.

**Exhibit A – Ordinance No. 2015-13  
City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**UTILITY FUND**

**Sewer Tap Fees**

Tap Size (inches)	Tap Fee <sup>5</sup>
Up to 6" Tap	\$1,000 plus capacity impact fee
Charges for taps greater than 6" will be calculated on a case-by-case basis by the Public Works Director. Charges for such taps shall include the city's cost of personnel time, materials and equipment, plus 35 percent of the direct labor charge; however, no fee for a tap larger than two inches shall be less than \$955.00 plus capacity impact fee.	
Sewer Capacity Impact Fee <sup>6</sup>	\$375 per impact unit

Sewer Tap Relocation Fee	Fee
Minimum Fee	\$500
Maximum Fee	\$1000
Charges for sewer tap relocations will be calculated on a case-by-case basis by the Public Works Director. Charges for such taps shall include the city's cost of personnel time, materials and equipment, plus 35 percent of the direct labor charge. The minimum and maximum sewer tap relocation fees are set forth above.	

**Septage Pretreatment Charges**

0 – 1,300 Gallons	\$75.00 Per Load
1,301 Gallons or Greater	\$150.00 Per Load
All out of County haulers will be charged double the above amounts	
Annual Hauler License Fee	\$100.00

**Deposit fees for New Utility Accounts**

Use	Fee	
Residences (including residential renters)	\$ 60.00	
Commercial users except those otherwise listed	\$ 50.00	
Apartment houses, motels and trailer courts:	Up to 25 units	\$ 75.00
	25 units or more	\$ 100.00
	With pool, add	\$ 25.00
Service stations without carwash	\$ 40.00	
Service stations with carwash	\$ 100.00	
Beauty shops	\$ 50.00	
Laundromats	\$ 200.00	
Carwashes	\$ 100.00	
Restaurants	\$ 75.00	
Industrial uses: An amount equal to 60 days' estimated consumption or a minimum of \$200.00, whichever is greater.		

**Surcharge Rates for the Collection and Treatment of High Strength Wastewater**

Parameters	Rates
BOD 5	\$0.39/lb. BOD 5
Suspended solids	\$0.37/lb. SS
Leachate	\$0.05/gallon

**Exhibit A – Ordinance No. 2015-13  
City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**UTILITY FUND**

**Miscellaneous Utility Fees**

Late Payment Fee	\$5 applied on the 21st day of each month
Cut-Off / Cut-On Fee	\$25 applied on the 28th day of each month
Return Check Fee	\$30 per check per occurrence
Meter Location	\$25 per occurrence
Meter Location Change	\$250
Fire Hydrant Flow Test (two or more hydrants)	\$250
Well Permit <sup>8</sup>	\$1,000
Tanker Truck Access Fee	\$25
Others as specified in Chapter 70 Sec. 70-38 of the Brevard City Code	

<sup>8</sup> Wells to be permitted in accordance with Chapter 70 of City Code.