

May 18, 2015

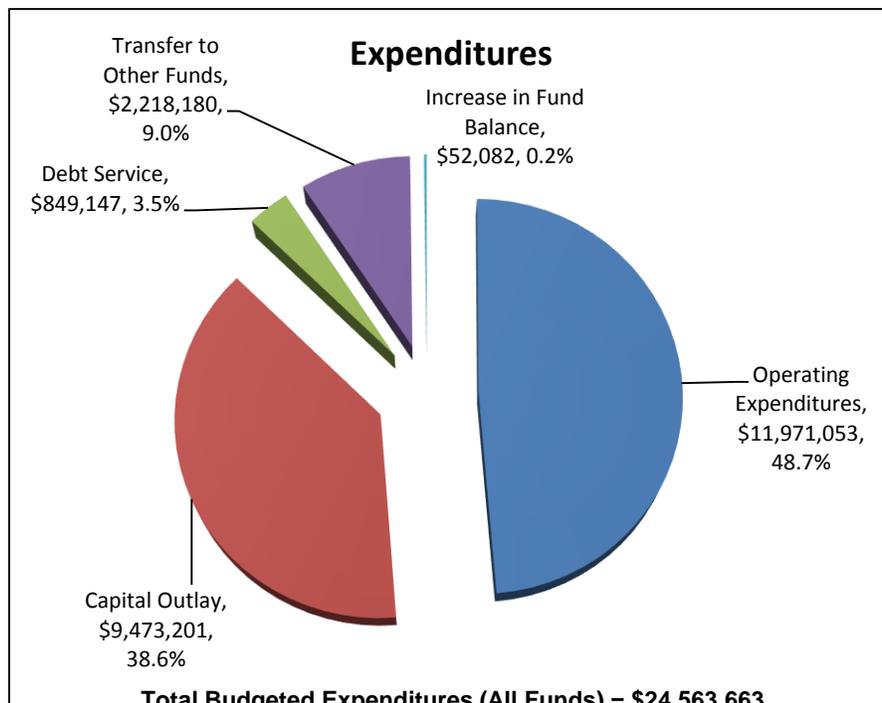
The Honorable Mayor Jimmy Harris  
Members of the City Council  
Brevard, North Carolina 28712

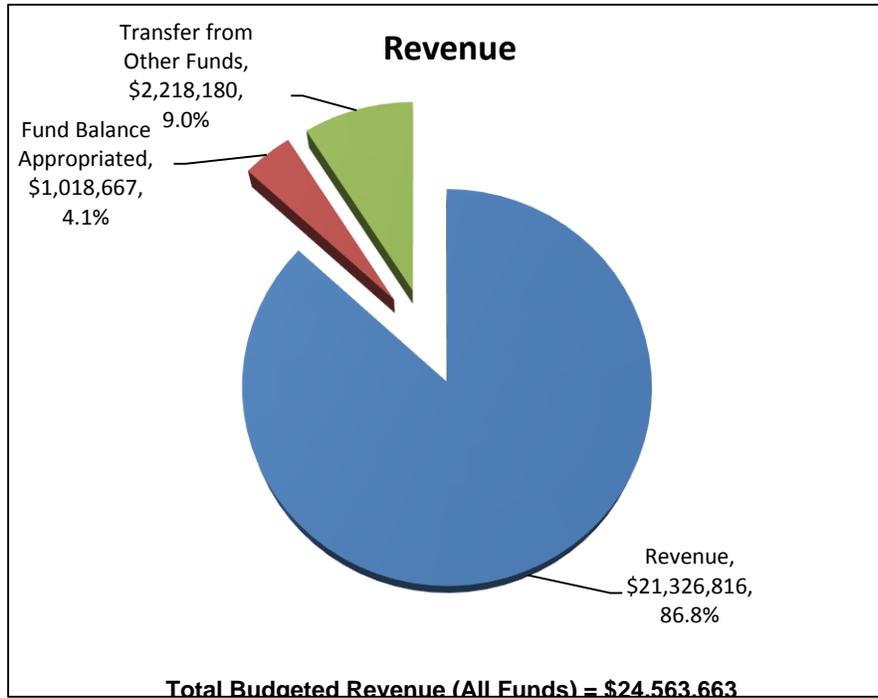
Dear Mayor Harris and Members of the City Council,

Pursuant to North Carolina General Statute 159-11, I am pleased to present the Fiscal Year 16 Budget (2015-2016) for your review and consideration.

**BUDGET OVERVIEW**

Presented herein is a balanced budget totaling \$24.5 million and is relatively the same size as last year's total budget which totaled \$23.9 million. The FY16 Recommended Budget funds all city operations, capital improvements and debt service requirements.





**GENERAL FUND**

The General Fund is used to account for resources that are not required legally or by sound financial management to be accounted for in another fund. Typically, the General Fund includes services that cannot be operated as a business enterprise and rely on tax dollars as their primary source of revenue.

General Fund Departments include Governing Board, Administration, Finance and Information Technology, Legal, Planning, Parks and Property Management, Recreation, Public Works Administration, Vehicle Maintenance, Streets, Sanitation, Community Development and Non Departmental Expenditures.

The FY16 Recommended Budget for the General Fund totals \$8,668,450 or 2.5% more than the FY15 Budget of \$8,454,450.

**GENERAL FUND REVENUE**

This section highlights the major revenues for the General Fund compared to the previous year. General Fund Revenue detail is shown in Tab 6 of the Budget Document.

	<b>Proposed FY 16 Budget</b>		
Property Taxes	\$4,513,700	Increase over last year	\$204,000
Sales Taxes	\$1,325,000	Increase over last year	\$77,415
Franchise Fees	\$395,000	No change	
Refuse & Recycling	\$877,000	Increase over last year	\$35,000
County Vehicle Maintenance	\$431,650	No change	
Utility Fund Reimbursement	\$575,000	Increase over last year	\$55,000
Powell Bill Street Allocation	\$222,000	Increase over last year	\$7,000
Brevard ABC	\$125,000	Decrease from last year	(\$25,000)
Privilege Licenses	-0-	Decrease from last year	(\$35,000)
All Other Sources	\$119,100	Decrease from last year	(\$1,415)
Fund Balance Appropriation	\$85,000	Decrease from last year	(\$103,000)
<b>Total General Fund Revenue</b>	<b>\$8,668,450</b>	<b>Increase over last year</b>	<b>\$214,000</b>

A discussion of the major General Fund Revenue Sources follows:

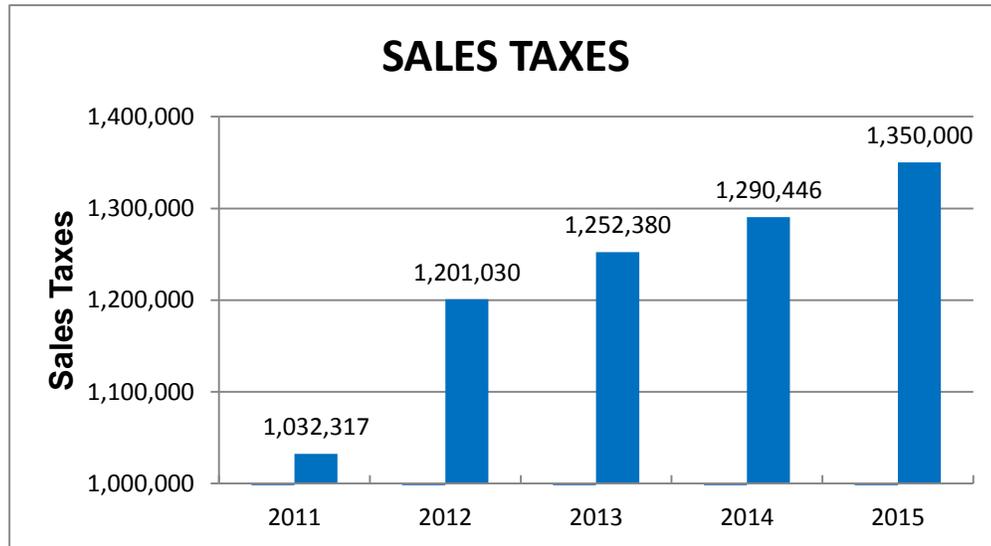
**Ad Valorem Tax (Property Taxes):**

The General Fund is balanced with a property tax rate of \$0.4725 per \$100 valuation which is \$0.02 higher than the current tax rate of \$.4525. The estimated property taxes total \$4.5 million which reflects 52.0% of General Fund Revenue. Assessed Valuation for the City of Brevard is \$965,000,000 compared to \$960,000,000 a year ago. This reflects an increase of only .5%. A two-cent tax increases revenue by approximately \$180,000.

**Sales Taxes:**

Sales taxes have improved each year since 2011. The current year FY15 sales taxes are ahead of last year by 5.8%. Please refer to Sales Tax Graph for the period 2011 through 2015. The FY16 budget for sales taxes was increased \$77,415 over the prior year.

FY15 Estimated Actual	\$1,350,000
FY14	\$1,290,446
FY13	\$1,252,380
FY12	\$1,201,030
FY11	\$1,032,316



**Franchise Fees:**

Effective July 1, 2014, the general sales tax rate was applied to the sale of electricity and natural gas. Cities receive a franchise share and ad valorem share of these proceeds. The franchise tax share is equivalent to the franchise fees provided in prior years.

**Refuse and Recycling:**

Refuse and recycling fees remain the same as last year. Residential customers pay \$17.00 per month plus \$3.00 per month recycling fee.

**County Vehicle Maintenance:**

The City garage provides vehicle maintenance services to Transylvania County on a contractual basis. The County reimburses on a monthly basis the cost of personnel, parts and materials.

**Utility Fund Reimbursement:**

The City has reimbursed the General Fund for services provided the Water & Sewer Utility Fund. This amount was increased this year to more closely reflect the actual cost of services.

**Powell Bill Allocation:**

These funds represent a State Distribution of a portion of the motor fuels tax. The use of these funds is restricted to maintaining, repairing, constructing, streets, curbs and gutters, drainage improvements, and sidewalks. No city street employee costs are funded from Powell Bill monies.

**Brevard ABC:**

This revenue is derived from annual net sales profits generated from the two Brevard ABC stores. Figures are based upon audited financial records with the City receiving 75% of the distribution and the County receiving 25%.

**Privilege Licenses:**

Effective July 1, 2015, the City of Brevard no longer will be collecting privilege licenses. This reflects an estimated \$35,000 loss in revenue for the General Fund.

**All Other Sources:**

Other sources of General Fund Revenue include court costs, parking citations, zoning administration, interest earnings, wine and beer taxes, and recreation fees and concessions.

**Fund Balance Appropriation:**

The North Carolina Local Government Commission recommends that local governments maintain a minimum undesignated fund balance of no less than 8% of expenditures. The City of Brevard has an adopted minimum fund balance of 30%. The recommended appropriation for the FY16 General Fund Budget is \$85,000 for the purchase of two patrol vehicles for the Police Department. Last year, the fund balance appropriation was \$188,000.

**GENERAL FUND EXPENDITURES**

General Fund Departments All:	\$7,852,822	Increase over last year	\$99,616
		2% Salary Increase for Employees	\$62,118
		Elections Expense (Odd Years)	\$17,000
		Parking Lot Lease Downtown	\$7,500
		Franklin Park Playground	\$10,000
Non Departmental:			
Debt Service	\$124,798	Increase over last year	\$11,201
Transfers to Other Funds			
Brevard Fire Department	\$339,830	Increase over last year	\$14,300
DTMP	\$180,000		
<b>Pedestrian/Bike Paths</b>	<b>\$90,000</b>	<b>New—increase over last year</b>	<b>\$90,000</b>
OPEB	12,000\$		
Total Non-Departmental	<u>\$746,628</u>		

Community Development:

*The FY16 Budget for Community Development is funded at the same level as last year.*

Transylvania Arts Council	\$10,000
Chamber of Commerce	\$10,000
Heart of Brevard	\$30,000
Farmer's Market	\$17,000
Fireworks	\$2,000
Total	<u>\$69,000</u>

Total General Fund Expenditures      \$8,668,450

**WATER AND SEWER UTILITY FUND**

The Water and Sewer Fund accounts for all revenues and expenditures incurred in the City's Enterprise Fund for its water treatment plant, water distribution system, wastewater treatment plant, and sewer collections system. The sources of revenue are user charges paid by residential, commercial, institutional and industrial customers. Because it is an Enterprise Fund, it must generate revenue to support operations, capital improvements, and debt service.

The FY16 Recommended Budget for the Water and Sewer Fund totals \$4,678,500 compared to \$4,672,500 last year. Last year we shared with the City Council that traditional rate increases were not generating sufficient revenue to meet rising costs and incurred debt for master plan improvements. To address this problem the minimum gallons were reduced from 2,000 to 1,500. The proposed FY16 Budget reduces the minimum gallons from 1,500 gallons to 1,000 gallons. It is expected that this change will increase utility fund revenue by \$300,000.

**Water and Sewer Capital Projects Fund**

Capital Projects included in the FY16 Budget are as follows:

- Burrell Mountain Water Tank Project \$600,000: This project started in FY15 will be completed in FY16. NCDENR approved a loan at 0% interest rate for this project.
- Kings Creek Sewer Phase II Project \$1,435,784: The design for this project is completed, and we awaiting approval from NCDENR. The scheduled bid opening date is anticipated in November 2015. NCDENR has approved a loan at 2.0% for this project.
- 6-Inch Sewer Upgrade Project: \$1,738,600: The pre-construction conference has been scheduled for May 26, 2015. NCDENR has approved loan at 2.0% for this project.

- Advanced Metering Infrastructure Project: \$1,360,500: City Council approved contract award on April 20, 2015 for purchase and installation of radio read meters. Estimated project completion is late spring 2016. NCDENR approved a loan at 0% interest rate for this project.
- Kings Creek Sewer Phase III Project: \$1,484,150: This project is currently being designed with construction with an anticipated bid opening in April 2016. NCDENR has approved a loan at 0%
- Neely Road Force Main, Pump Station & EQ Tank Project \$1,200,000: This cost reflects remaining design fee with CDM Smith. Although the NCDENR has approved a loan for this project, the City must upfront the design costs. Once bids are opened (anticipated June 1, 2016), NCDENR will reimburse the full cost of the design. NCDENR has approved a loan at 2.21% interest rate; however, the City has requested reconsideration for a lower interest rate for this project. The estimated cost for this project is \$13,660,250.

**Brevard Fire Department Special Revenue Fund**

The proposed FY16 Brevard Fire Department Special Revenue Fund budget totals \$648,530. Transylvania County contracts with the City of Brevard for fire protection services for Sylvan Fire District No. 2. The cost sharing, based upon assessed valuation, is 52.4% City and 47.6% County. The cost breakdown is shown below.

City of Brevard	\$339,830
Transylvania County	<u>\$308,700</u>
Total	\$648,530

The assessed valuation for the City and Sylvan District No. 2 is as follows:

City of Brevard	\$965,000,000	52.4%
Sylvan District No. 2	<u>\$876,000,000</u>	<u>47.6%</u>
Total	\$1,841,000,000	100.0%

**Brevard Trust Funds**

The City of Brevard has the following trust funds.

- Terrell L. Scruggs Scholarship Fund: This fund was established in the Memory of its former Finance Director. Annually, the Scholarship fund awards scholarships to graduating seniors from Brevard High School, Davidson School, and Rosman High School. This fund is used to account for the collection of donations and the payment of scholarships.

- **Bjerg Trust Fund:** This fund is a non-expendable trust fund accounts for assets held in a trustee capacity. The principal is invested with interest earnings applied to maintenance and upkeep of the French Broad Community Center. The investment amount as of June 30, 2014 was \$60,073. The gift establishing this fund was from the Estate of Dorothy S. Bjerg.
- **OPEB Trust Fund:** This fund (an irrevocable trust) is used to account for the City's contributions and trust earnings for other post-employment benefits. This plan provides post employment healthcare benefits to retirees of the City. The City makes an annual contribution of \$18,750 to this fund.
- **Housing Trust Fund:** This fund is used to account for the Broad River Terrace Developer repayments on a twenty-year loan. Annual payments are \$13,332.

#### **Self-Funded Employee Medical Fund**

The Self-Funded Employee Medical Fund was established as an internal service fund to account for the accumulation and allocation of costs associated with the City's group health insurance revenue and expenditures. The FY16 Self-Funded Employee Medical Fund Budget totals \$1,171,500.

Revenue is generated from departmental charges, retiree premiums, dependent dental premiums, and fund balance appropriation. Expenditures are for broker fees, third party administrator, aggregate insurance premiums, paid claims, wellness programs, employee assistance program, life insurance, and short term disability premiums paid by the City.

#### **Heart of Brevard Municipal Services District (HOB MSD)**

The City of Brevard receives tax collections from Transylvania County for the HOB MSD. The current tax rate is \$0.225. Tax collections are remitted on a monthly basis to the HOB. The FY16 Budget totals \$120,700. The assessed valuation for the HOB is \$54,500,000.

#### **Multi-Use Pedestrian/Bike Path Fund**

The Multi-Use Pedestrian/Bike Path Fund accounts for project improvements for sidewalks and pedestrian/bike paths. Projects included in the FY16 Budget Recommendations include funding for West Loop Phase I and Railroad Avenue projects along with an emphasis on new sidewalk construction. The proposed FY16 Budget includes a one-cent tax increase to be earmarked annually for new sidewalks. One-cent tax generates approximately \$90,000. The Probart Street Neighborhood along with other areas of the City has requested that sidewalk construction be a priority in the FY16 Proposed Budget.

The original pedestrian and bike plan was adopted by the City Council in 2006. The Planning Department is in the process of requesting proposals to update the plan. The estimated cost for this update is \$30,000

Cherry Street is under construction with an estimated completion date of June 1, 2015. This project will connect the Cherry Street neighborhood to the existing pedestrian path to the County-City Sports Complex and Pisgah Elementary School. In addition, the project will provide access to the Jennings Industrial Park. The Cherry Street project at an estimated cost of \$92,000 was funded through contributions from Transylvania County (\$29,000), Transylvania Tourism (\$25,000), and the City of Brevard (\$38,000).

**Narcotics Task Force Fund**

This is a fund to administer restricted cash for drug forfeiture funds for the Transylvania County Sheriff and Brevard Police Department. The FY16 Proposed Budget is \$45,100.

**Rosenwald Revitalization Fund**

This fund was established for revitalization programs within the Rosenwald Community. The City of Brevard was awarded a State of North Carolina PARTF Grant for 50% of the \$447,000 cost for park land acquisition. This is a reimbursement grant program whereby the City of Brevard must upfront monies for the grant. It is expected that the land acquisition for a new park will be completed in the FY16 fiscal year.

**Downtown Master Plan Fund**

This fund was established to account for revenue and expenditures for the Downtown Master Plan. Revenue sources include a General Fund Transfer of \$180,000, representing a 2-cent tax increase approved in a prior year, \$360,167 donation from Frank and Donna Patton, and a \$11,000 annual contribution from the Heart of Brevard. A summary of revenue, fund balance appropriation and expenditures are shown below.

Transfer from General Fund (Annual	\$180,000
HOB	\$11,000
Fund Balance Appropriation	\$620,167
<b>Total Revenue</b>	<b>\$811,167</b>

DTMP Design/Construction	\$511,167
Clemson Park & Other Downtown Improvements	\$300,000
<b>Total Expenditures</b>	<b>\$811,167</b>

**City Council Committees Established**

Last month the City Council approved the establishment of the following committees.

Public Works Committee	Mac Morrow & Maurice Jones
Parks, Trails & Recreation	Wes Dickson & Ann Hollingsworth
Downtown Master Plan Committee	Ann Hollingsworth & Charlie Landreth
Public Safety (Police & Fire)	Maurice Jones & Mac Morrow
Finance and Human Resources Committee	Charlie Landreth & Wes Dickson

The Committees will play a key part in implementing the FY16 Budget Recommendations that will enable the City to be responsive and accountable to the community in which we serve.

The FY16 Proposed City of Brevard Budget represents the combined efforts and guidance of the City Council, Department Heads and staff. We look forward to working with you, City Committees, and our citizens as we implement this financial plan and document.

Respectfully submitted,

Jim Fatland, CPFO, NCCLGFO,  
Interim City Manager and Finance Director

cc: City Attorney  
City Clerk  
Department Directors

**ORDINANCE NO. 2015-\_\_\_\_\_**

**DRAFT**

**DRAFT**

**CITY OF BREVARD  
FY 2015-2016 BUDGET ORDINANCE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BREVARD, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016 in accordance with the Chart of Accounts heretofore established for the City of Brevard:

	Budget
Governing Body	\$113,268.00
Administrative	\$607,656.00
Finance	\$689,998.00
Legal	\$63,000.00
Planning	\$696,276.00
Parks & Property	\$550,497.00
Police	\$2,538,171.00
Public Services	\$0.00
• Administration	\$320,938.00
• Garage	\$571,461.00
• Streets Local	\$659,217.00
• Streets Powel Bill	\$222,000.00
• Sanitation	\$722,024.00
• Total Public Services	\$0.00
Recreation	\$98,316.00
Non-Departmental	\$746,628.00
Economic Development	\$69,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$8,668,450.00</b>

Section 2. It is estimated that the following revenues will be available to the General Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Taxes & Licenses/Permits	\$6,101,700.00
Inter-Government Revenues - NC	\$0.00
Refuse Collection Fees	\$877,000.00
Transfer from Other Funds	\$575,100.00
Contractual Fees	\$0.00
Charges to Utility Fund	\$395,000.00
ABC Revenue	\$125,000.00
Other Revenue	\$509,650.00
Fund Balance Appropriated - Capital Budget	\$85,000.00
<b>TOTAL REVENUES</b>	<b>\$8,668,450.00</b>

Section 3. The following amounts are hereby appropriated in the Water and Sewer Utility Fund for the operation of said utilities for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Water Plant Operations	\$894,422.00
Water Distrubution	\$492,974.00
Waste Water Treatment Plant Operations	\$1,244,896.00
Sewer Collection	\$771,332.00
Non-Departmental	\$1,115,207.00
Contingency	\$159,669.00
<b>TOTAL EXPENDITURES</b>	<b>\$4,678,500.00</b>

Section 4. It is estimated that the following revenues will be available to the Water and Sewer Utility Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Water Billings	\$2,350,000.00
Sewer Billings	\$2,120,000.00
Meter Fees	\$136,000.00
Other Revenues	\$72,500.00
<b>TOTAL REVENUES</b>	<b>\$4,678,500.00</b>

Section 5. The following amounts are hereby appropriated in the Heart of Brevard Municipal Service District Tax Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Contract Services	\$0.00
Transfer to General Fund	\$120,700.00
<b>TOTAL EXPENDITURES</b>	<b>\$120,700.00</b>

Section 6. It is estimated that the following revenues will be available to the Heart of Brevard Municipal Service District Tax Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Service District Tax - Current & Prior Years	\$120,700.00
Fund Balance Appropriated	\$0.00
<b>TOTAL REVENUES</b>	<b>\$120,700.00</b>

Section 7. The following revenues will be continued for the Capital Reserve Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Fund Balance Appropriated	\$0.00
Impact Fees & Interest Income	\$20,000.00
Transfer from Utility Funds	\$0.00
<b>TOTAL REVENUES</b>	<b>\$20,000.00</b>

Section 8. The following expenditures will be continued for the Capital Reserve Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer to Utility Capital Projects Fund	\$0.00
Incorporate in Fund Balance	\$20,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$20,000.00</b>

Section 9. The following amounts are hereby appropriated in the Bjerg Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer to General Fund	\$100.00
<b>TOTAL EXPENDITURES</b>	<b>\$100.00</b>

Section 10. It is estimated that the following revenues will be available to the Bjerg Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Interest on Investments	\$100.00
<b>TOTAL EXPENDITURES</b>	<b>\$100.00</b>

Section 11. The following amounts are hereby appropriated in the Fire District Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Operations, Capital, & Debt Expenditures	\$648,530.00
<b>TOTAL EXPENDITURES</b>	<b>\$648,530.00</b>

Section 12. It is estimated that the following revenues will be available to the Fire District Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$339,830.00
Fire District Tax	\$308,700.00
<b>TOTAL REVENUES</b>	<b>\$648,530.00</b>

Section 13. The following amounts are hereby appropriated in the Multi-Use Paths Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Pedestrian/Bike Path	\$90,000.00
Eng. & Construction (West Loop Phase 1)	\$107,000.00
Eng. & Construction (Railroad Ave.)	\$100,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$297,000.00</b>

Section 14. It is estimated that the following revenues will be available to the Multi-Use Paths Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$90,000.00
Fund Balance Appropriated	\$207,000.00
<b>TOTAL REVENUES</b>	<b>\$297,000.00</b>

Section 15. The following amounts are hereby appropriated in the Narcotics Task Force for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Operating Expenses	\$45,100.00
<b>TOTAL EXPENDITURES</b>	<b>\$45,100.00</b>

Section 16. It is estimated that the following revenues will be available to the Narcotics Task Force for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transylvania County	\$15,000.00
Transfer from General Fund	\$15,000.00
State Controller Payments	\$10,000.00
Federal Asset Fund - Sheriff	\$0.00
Federal Asset Fund - Police	\$5,000.00
Interest in Investments	\$100.00
<b>TOTAL REVENUES</b>	<b>\$45,100.00</b>

Section 17. The following amounts are hereby appropriated in the Downtown Master Plan for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Clemson Park & Other Downtown Improv.	\$300,000.00
Design & Construction Costs	\$511,167.00
<b>TOTAL EXPENDITURES</b>	<b>\$811,167.00</b>

Section 18. It is estimated that the following revenues will be available to the Downtown Master Plan for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Fund Balance Appropriated	\$620,167.00
Heart of Brevard	\$11,000.00
Transfer from General Fund	\$180,000.00
<b>TOTAL REVENUES</b>	<b>\$811,167.00</b>

Section 19. The following amounts are hereby appropriated in the Rosenwald Revitalization Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Property Acquisition	\$240,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$240,000.00</b>

Section 20. It is estimated that the following revenues will be available to the Rosenwald Revitalization Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Fund Balance Appropriated	\$16,500.00
State PARTF Grant	\$223,500.00
<b>TOTAL REVENUES</b>	<b>\$240,000.00</b>

Section 21. It is estimated that the following revenues will be available to the Other Post-Employment Benefits Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$12,000.00
Transfer from Utility Fund	\$6,750.00
<b>TOTAL REVENUES</b>	<b>\$18,750.00</b>

Section 22. The following amounts are hereby appropriated in the Other Post-Employment Benefits Fund for Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Increase in Fund Balance	\$18,750.00
(Transfer to Irrevocable Trust)	
<b>TOTAL EXPENDITURES</b>	<b>\$18,750.00</b>

Section 23. The following revenue amounts are hereby appropriated in the Health Insurance Fund for Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from General Fund	\$839,812.00
Transfer from Utility Fund	\$264,688.00
Dental Dependent Premiums	\$55,000.00
Retiree Premiums	\$12,000.00
<b>TOTAL REVENUES</b>	<b>\$1,171,500.00</b>

Section 24. The following amounts are hereby appropriated in the Health Insurance Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Health Insurance Costs	\$1,171,500.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,171,500.00</b>

Section 25. It is estimated that the following revenues will be available to the Utility Capital Project Fund for Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Transfer from Capital Reserve	
NCDENR Construction Grants & Loans	\$7,819,034.00
<b>TOTAL REVENUES</b>	<b>\$7,819,034.00</b>

Section 26. The following amounts are hereby appropriated in the Utility Capital Project Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Water & Sewer Design/Construction Costs	\$7,819,034.00
<b>TOTAL EXPENDITURES</b>	<b>\$7,819,034.00</b>

Section 27. It is estimated that the following revenues will be available to the Housing Trust Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Developer Loan Payment	\$13,332.00
<b>TOTAL REVENUES</b>	<b>\$13,332.00</b>

Section 28. The following amounts are hereby appropriated in the Housing Trust Fund for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

	Budget
Increase in Fund Balance	\$13,332.00
<b>TOTAL EXPENDITURES</b>	<b>\$13,332.00</b>

Section 29. It is estimated that the following revenue will be available to the Terrell L. Scruggs Scholarship Fund beginning July 1, 2015 and ending June 30, 2015:

	Budget
Contributions & Donations	\$11,500.00
<b>TOTAL REVENUES</b>	<b>\$11,500.00</b>

Section 30. The following amounts are hereby appropriated in the Terrell L. Scruggs Scholarship Fund beginning July 1, 2015 and ending June 30, 2016:

	Budget
Scholarships, Expenses, & Fund Balance Incr.	\$11,500.00
<b>TOTAL EXPENDITURES</b>	<b>\$11,500.00</b>

Section 31. The Revenues and Expenditures set forth in Section 1 through Section 30 of this Ordinance are hereby summarized as follows:

	Budget
General Fund	\$8,668,450.00
Water & Sewer Utility Fund	\$4,678,500.00
Utility Capital Projects Fund	\$7,819,034.00
Capital Reserve Fund	\$20,000.00
Heart of Brevard MSD Fund	\$120,700.00
Bjerg Fund	\$100.00
Fire District Fund	\$648,530.00
Multi-use Paths Fund	\$297,000.00
Narcotics Task Force Fund	\$45,100.00
Downtown Master Plan Fund	\$811,167.00
Rosenwald Revitalization Fund	\$240,000.00
Other Post-Employment Benefits Fund	\$18,750.00
Health Insurance Fund	\$1,171,500.00
Housing Trust Fund	\$13,332.00
Terrell L. Scruggs Scholarship Fund	\$11,500.00
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>\$24,563,663.00</b>

Section 32. There is hereby levied a tax at the rate of forty-seven and one-fourth cents (\$0.4725) per one hundred dollars (\$100) valuation of property as listed for taxes as of

January 1, 2015 for the purpose of raising the revenue listed as Taxes in the General Fund in Section 2 of this Ordinance. This rate is based on an estimated total valuation of property for the purposes of taxation of \$965,000,000 and an estimated collection rate of 99.6%.

Section 33. There is hereby further levied a tax at the rate of twenty-two and one-half cents (\$0.2250) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2015 within the boundaries of the Heart of Brevard Municipal Service District for the purpose of raising the revenue listed as Taxes in the Heart of Brevard Municipal Service District Tax Fund in Section 6 of this Ordinance. This rate is based on an estimated total valuation of property for the purposes of taxation of \$54,500,000 and an estimated collection rate of 99%.

Section 34. There is hereby further attached (Exhibit A) to said Ordinance a schedule of taxes, fees, and charges for the General and Utility Funds.

Section 35. The Budget Officer shall be authorized to reallocate departmental appropriations among the various line item expenditures of that department, as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers, in the same fund, provided that no departmental budget shall be reduced by more than ten percent without the prior approval of the City Council. Any such transfers shall be reported to the City Council as its next regular meeting and shall be entered in the minutes.

Section 36. Copies of the Budget Ordinance shall be furnished to the Budget Officer and Finance Officer of the City to be kept on file by them for their direction in the collection and disbursement of funds. Said officials are hereby authorized to receive and expend funds as herein set forth in accordance with the Brevard City Code and the General Statutes of the State of North Carolina.

Adopted and approved this \_\_\_\_\_, day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jimmy Harris  
Mayor

ATTEST:

\_\_\_\_\_  
Desiree D. Perry, CMC, NCCMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael K. Pratt  
City Attorney

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

**Property Tax Rates**

City-Wide	0.4725 <del>0.4525</del> / \$100 Valuation
Heart of Brevard MSD	0.2250 / \$100 Valuation

**ABC Licensing**

**Fees regulated by the State of North Carolina for the sale of beer and wine.**

The license year for the following runs from May 1 through April 30 (NCGS 105-113.70(b)). License is not to be pro-rated.

Code	NCGS	Business Activity	Rate
		Beer & Wine (Copy of ABC Permit required.)	
D-101		On premise malt	\$15.00
D-102		Off premise malt	\$5.00
D-103		Wholesale beer	\$37.50
D-104		On premise wine	\$15.00
D-105		Off premise wine	\$10.00
D-106		Wholesale wine	\$37.50
D-107		Wholesale beer & wine	\$62.50

**Taxi Licensing**

**Tax regulated by North Carolina General Statutes 20-97 and NCGS 160A-211**

Code B-146 – NCGS 20-97 – <b>Taxicabs.</b> *Requires Approval.	Rate: \$15 per vehicle
--	------------------------

\*Taxi / Vehicles for Hire. City of Brevard Code of Ordinances, Chapter 78

**Solid Waste Removal**

Residential Garbage Collection	\$9.75 plus \$7.25 County Disposal Fee / \$17.00 per month total
Commercial Dumpster	\$8.50 plus \$8.50 County Disposal Fee times number of monthly pickups / \$17.00 per month total
Small Commercial Collection	\$9.75 plus \$7.25 County Disposal Fee times number of monthly pickups / \$17.00 per month total
Special Refuse Pick Up (Includes appliances & furniture)	\$20.00 per single item \$30.00 per load
Television / Computer Monitor Collection	19" or larger - \$10 each Less than 19" - \$5 each

**Recycling**

Residential Recycling Fee	\$3.00 per month
Commercial Recycling Fee	\$4.00 per month (Additional 96 gallon containers \$4.00 each)
Commercial Cardboard Recycling	\$10.00 per month all commercial customers
Mulch Fee	Pickup truck loads, City Residents - \$0 All other loads - \$10 per yard

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

**Franklin Pool**

Admission	\$2.00 per day per individual
<a href="#">Individual Season Pass</a>	<a href="#">\$50 per season</a>
<a href="#">Family Season Pass</a>	<a href="#">\$150 per season</a>
<a href="#">Family Day Pass</a>	<a href="#">\$7.00 per day</a>
Party / Event Rental	\$100

**Planning / Zoning**

Category I Applications	Fee <sup>1</sup>
Dedication Plats <del>for Category I Applications</del>	<del>No Fee</del> <a href="#">\$0</a>
Recombination Plats	<del>No Fee</del> <a href="#">\$0</a>
Minor Subdivision Plat: No new public infrastructure except sidewalks	\$75 + \$20/lot
Non-Residential New Construction <a href="#">and Substantial Improvements</a> <sup>2</sup>	<del>\$200</del> <a href="#">\$500</a> per structure
Non-Residential Interior Remodels, Additions, Accessory & Concomitant Structures, <del>Incidental Improvements</del> and Other <del>Substantial Improvements</del> or Significant Improvements <sup>3</sup> to Existing, Individual Structures-	<del>\$100</del> <a href="#">\$200</a>
Non-Residential Change of Use and Incidental Improvements to Existing Structures ( <del>Awnings, Handicapped Ramps, Decks, Etc.</del> )	<del>\$50</del> <a href="#">\$100</a>
Home Occupation	\$200
Residential Dwelling New Construction, <del>and</del> Manufactured Home Setup on New Space (not including new manufactured home parks), <a href="#">and Substantial Improvements</a> <sup>2</sup>	<del>\$100</del> <a href="#">\$200</a> per Dwelling Unit
Residential Interior Remodels and Manufactured Home Replacement on Existing Space, Additions, Accessory Structures & Incidental Improvement <sup>4</sup> <a href="#">or Significant Improvements</a> <sup>3</sup> to a Structure or Manufactured Home	\$50
Fence	\$10
Driveway / Curb Cut / Encroachment	\$50

<sup>1</sup> When applicable, applicants must submit a check, made out to the Transylvania County Register of Deeds, to cover document recordation fees. Recordation fees are determined by Transylvania County. Please refer to the adopted fee schedule of the Transylvania County Register of Deeds for more information.

<sup>2</sup> **Substantial Improvement:** Any combination of repairs, reconstruction, rehabilitation, addition, or other modification or improvement of a structure taking place during any one-year period for which the cost equals or exceeds 50 percent of the market value of the structure as of the date the improvement was permitted (or, in the absence of any permit, before the date of start of construction of the improvement). In the absence of any information pertaining to market value, the Administrator shall utilize the assessed value of the structure.

<sup>3</sup> **Significant Improvement:** Any combination of repairs, reconstruction, rehabilitation, addition, or other modification or improvement of a structure, taking place during any one-year period for which the cost equals or exceeds 25 percent of the market value of the structure as of the date the improvement was permitted (or, in the absence of any permit, as of the date of start of construction of the improvement). In the absence of any information pertaining to market value, the Administrator shall utilize the assessed value of the structure.

<sup>4</sup> **Incidental Improvement:** Any improvement that does not meet the definition of substantial or significant improvement, as defined above. Incidental improvements include installation of handicapped ramps and entryways, awnings, unenclosed decks and patios, and lighting improvements and other minor, non-structural changes of an incidental nature.

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

Tree Removal	\$25
Demolition, Grading & Other Land Disturbance: The Administrator may waive bonds for demolition, grading and other land disturbance upon determination that such bond would serve no useful purpose. Also, Administrator may require a bond in excess of \$500 if such is deemed necessary in the interests of public health or safety. These bonds shall be prepared and administered in accordance with the improvement guarantee procedures set forth in the Procedure for the Installation & Dedication of Public Improvements. The Administrator may require a demolition, grading, or land disturbance bond in association with any development activity for which such bond is relevant.	\$50 + \$500 reimbursable bond per structure or lot up to <del>one</del> 1/2 acre. Bonds exceeding \$500 shall be based upon a qualified professional's estimate of cleanup clean cost + 25%
Parking Lots, Resurface	\$0
Parking Lots, New & Reconfiguration	\$50
Carnivals, Circuses	\$500 per location and permit period <sup>5</sup>
Farmers Markets, Tailgate Markets, & Flea Markets	\$200 per year per location and permit period. Individual permits are not required for authorized individual vendors operating within the permitted market area.
Food Truck Site	\$100
Food Truck Vendor	\$50 (permit to be renewed annually)
Temporary Vendors, Agricultural (Does not include Farmers Markets or Tailgate Markets. Includes all forms of roadside / mobile / temporary purveyors of seasonal horticultural, agricultural, aquacultural or forest products, including but not limited to raw fruits, vegetable, perennials, annuals bulbs, dried flowers, Christmas trees, and similar products)	\$200 per location and permit period
Temporary Vendors, Non-Agricultural (Does not include Flea Markets. Includes all forms of roadside / sidewalk / downtown / pushcart / mobile / itinerant merchants / temporary purveyors of non-agricultural products.	\$200 per location and permit period <sup>5</sup>
Special Events, Private Property	\$0
Special Events, Public Property (Festivals, parades, use of public parks, and similar)	\$200 (minimum) + \$500 reimbursable bond <sup>5</sup>
<a href="#">Special Event Late Fee</a> <sup>6</sup>	<a href="#">\$100</a>
Public Street / Sidewalk / Parking Space Closure	\$50
Temporary Uses, All Other	\$50 <sup>5</sup>
Zoning Consistency Determination	\$25

<sup>5</sup> The Administrator may assess fees for the actual cost of services provided by City forces (i.e., personnel, deployment of fire apparatus, solid waste removal, provision of barricades, State Fire Code inspections, and etc.) in support of special events or temporary uses. Refer to the Departmental Cost of Services section below, for a schedule of additional "cost of service" fees.

<sup>6</sup> [Special event applications must be submitted at least 45 days prior to the date of the event. This additional fee shall apply to any special event application that is submitted after the 45 day application submittal deadline. Payment of this late fee is no guarantee that events submitted after the 45 day deadline will receive approval.](#)

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

<b>Category II Applications</b>	<b>Fee <sup>1</sup></b>
<del>Dedication Plats for Category II Applications</del>	<del>\$50</del>
Dedication Plats	<del>\$50</del> 0
Minor Subdivision: New public infrastructure	\$500 + \$ <del>20</del> 50 per lot or structure <del>up to \$2000</del>
Group Developments	\$500 + \$ <del>20</del> 50 per lot or structure up to \$2000
Wireless Communication Facilities, Co-Location & Stealth	\$200
Wireless Communication Facilities / Towers, All Other	\$1,000

<b>Category III Applications</b>	<b>Fee <sup>1</sup></b>
<del>Dedication Plats for Category III Applications</del>	<del>\$50</del> 0
Major Subdivision: Phased subdivisions and subdivisions with 25 or more lots	\$500 + \$ <del>20</del> 50 per lot or structure
Manufactured Home Park	\$500 + \$ <del>20</del> 50 per space
Conditional Zoning District	<del>\$200 + \$20 per lot or structure</del> 500
Traditional Neighborhood Development	\$500 + \$20 per lot or structure
Planned Development Overlay District	\$500 + \$ <del>20</del> 50 per lot or structure
Map Amendment (Rezoning)	\$500 + true cost of professional services (see below)
Text Amendment	\$200 + true cost of professional services (see below)
Vested Right	\$500 + true cost of professional services (see below)
Voluntary Annexation	Actual Cost
Street / Right-of-Way / Easement Abandonment	\$500 + Actual Cost
Variance - Zoning	\$200
Variance - Floodplain Development	\$500 + true cost of professional services (see below)
Appeal	\$0
Special Use Permit - <del>Zoning</del> Residential	\$200
Special Use Permit - Nonresidential	<del>\$500</del>
Special Use Permit - Floodplain Development	\$500 + true cost of professional services (see below)

<b>Signage</b>	<b>Fee</b>
Political Signs	\$50 per candidate / campaign + \$250 reimbursable bond
Signs, Wall & Marquee	<del>\$100</del> 200
Signs, Ground	<del>\$200</del> 500
Signs, Electronic (Including Message & Reader Boards)	<del>\$1,000</del> 2,000
Signs, Neighborhood Entrance, Projection / Suspended, Identification, Wayfinding, Menu Board, Building Identification, and A-Frame Signs	\$100
Street Banners	<del>\$200</del> 250
Signs / Banners, Special Event & Temporary <sup>7</sup>	\$0
Signs, Panel Replacement / Reface / Resurface	\$50
Signs, All Other for Which Permit is Required	\$50

<b>Miscellaneous Fees</b>		<b>Fee</b>
Custom Mapping		\$40 Per Hour + cost of map (see below)
Color Printing / Photocopying	<del>8.5"x11" - 11"x17" (1 sheet)</del>	<del>No Fee</del>
	<del>8.5"x11" - 11"x17" (&gt;1 sheet)</del>	<del>50 cents per page</del>
	Larger than 11"x17"	\$25 per copy
Black & White Printing / Photocopying	<del>8.5"x11" - 11"x17" (1 sheet)</del>	<del>No Fee</del>
	<del>8.5"x11" - 11"x17" (&gt;1 sheet)</del>	<del>10 cents per page</del>
	Larger than 11"x17"	\$25 per copy
Fees In Lieu	Sidewalk Fee in Lieu	Actual Cost X 1.25%
	Stormwater Fee in Lieu	Refer to Fee Calculator

<sup>7</sup> The Administrator may issue a single, "blanket" permit with one fee for all banners associated with Special Events.

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

Parking	\$500 Per Parking Space
Improvement Guarantee for Public Improvements: The Administrator, in consultation with the City Manager and City Attorney, may accept an improvement guarantee / surety bond for public improvements associated with any development. Improvement guarantees shall be prepared and administered in accordance with the Procedure for the Installation & Dedication of Public Improvements.	Actual Cost X % As Set Forth in Chapter 16, UDO
Construction Bond: The Administrator may require and accept a construction bond upon determination that such is necessary to protect existing public infrastructure from damages associated with any development activity. The Administrator may accept a construction bond for landscaping in accordance with Chapter 8 of the City of Brevard Unified Development Ordinance. Construction bonds shall be prepared and administered in accordance with the improvement guarantee procedures set forth in the Procedure for the Installation & Dedication of Public Improvements.	Actual Cost X 1.25%
Professional Services: The Administrator may secure the services of a qualified professional (e.g., licensed architect, attorney, engineer, landscape architect, arborist, surveyor, planner) in the review of any application. Professional services purposes include but are not limited to: the review of floodplain development proposals, proposed public infrastructure or stormwater systems, traffic impact analyses, specialized legal services, and etc. The actual cost of professional services shall be the responsibility of the applicant. The applicant shall be informed in advance of the City's intention to secure professional services. The applicant shall be provided any and all reports generated by qualified professionals, and copies of all statements / receipts. The applicant shall reimburse the City for professional services expenditures prior to the issuance of a certificate of occupancy or final zoning / project approval.	

**Traffic Violations**

Parking Ticket	\$10 per violation
Fire Hydrant, Fire Lane Obstruction	\$50
Vehicle Towing	True cost of towing.

**Departmental Cost of Service Fees for Special Events & Temporary Uses**

The following fees are intended to recoup cost for the delivery of services in support of Special Events, Temporary Uses, and unique emergency situations (including but not limited to bomb threats, hazardous materials events, manhunts, and other unique calls for service). The specific mechanism and timing of fee recovery will be determined by the applicable department heads on a case-by-case basis.

Fire Department Inspections for City Permits	Fee
Carnivals / Fairs	\$100 per event
Explosives	\$50 per 48 hours or \$100 per 30 days
Use of Outdoor Fireworks (Does not include standby apparatus or personnel)	\$100 per event
Open Burning & Open Flame Use	\$50
Pyrotechnics Special Effects	\$50
Fireworks Tent	\$300 per 30 days
Assembly Tent	\$75 per 30 days

Fire Department, Deployment of Personnel, Apparatus & Equipment	Fee
Chief Officer	\$30 per hour

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**GENERAL FUND**

Firefighter	\$25 per hour
Light Duty Quick Response Vehicle / Boat / Support Vehicle	\$20 per hour
Fire Engine	\$200 per hour
Rescue Truck	\$250 per hour
Ladder Truck	\$300 per hour

<b>Public Services Department, Deployment of Personnel &amp; Equipment</b>	<b>Fee</b>
Special Dumpster Service	\$50

<b>Police Department, Deployment of Personnel &amp; Equipment</b>	<b>Fee</b>
Officer	\$25 per hour

**Alarm System Fees**

The following fees are intended to recoup cost for the delivery of services in support alarm systems which may be installed, operated and maintained within the emergency communications center situated in the city police department.

Alarm System Connection Application Fee	\$25
Subscriber Charge for Failure to Appear Within 30 Minutes of Notification	\$10 per event
False Alarm Charge	\$20 per false alarm in excess of three per month
Alarm System Original Installation Fee	\$100 (one-time fee)

**Miscellaneous Fees**

Return Check Fee	\$30 per check per occurrence
------------------	-------------------------------

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**UTILITY FUND**

**Water Rates**

**Residential, Commercial and Institutional:**

Gallons	Purchase Range	In City	Out City
Min. <del>1,000</del> 1,500 gal.	(0 – <del>1,000</del> 1,500)	\$13.65	\$20.50
Over <del>1,000</del> 1,500 gal.	( <del>1,000</del> 1,500)	\$7.50 / 1,000	\$11.27 / 1,000

**Industrial\* :**

Gallons	Purchase Range	In City	Out City
Min. <del>1,000</del> 1,500 gal.	(0 – <del>1,000</del> 1,500)	\$13.65	\$20.50
Over <del>1,000</del> 1,500 gal.	( <del>1,000</del> 1,500+)	\$6.60 / 1,000	\$9.92/ 1,000

\*Industrial water users are manufacturers as defined and described in the 2012 North American Industry Classification System, Sectors 31-33 (refer to the following United States Census website: <http://www.census.gov/cgi-bin/sssd/naics/naicsrch?chart=2012>).

**Sewer Rates**

**Residential, Commercial, Institutional and Industrial:**

Gallons	Purchase Range	In City	Out City
Min. <del>1,000</del> 1,500 gal.	(0 – <del>1,000</del> 1,500)	\$13.65	\$20.50
Over <del>1,000</del> 1,500 gal.	( <del>1,000</del> 1,500+)	\$7.50/ 1,000	\$11.27/ 1,000

All multi-family dwellings, including apartments and condominiums, shall pay \$27.29 per unit or the meter reading, whichever is greater.

**Economic Development Utility Rates:**

City Council may, as a means of supporting economic development within the City of Brevard and Transylvania County, authorize a business to receive a 30% reduction in utility rates, subject to an agreement that such business achieve certain economic development performance measures.

**Meter Fees:** \$2.70 per month for all meters.

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**UTILITY FUND**

**Water Tap Fees**

Tap Size (inches)	Tap and Meter Setting Fee <sup>8</sup>
3/4	\$1,000 plus capacity impact fee
1	\$1,400 plus capacity impact fee
2	\$3,500 plus capacity impact fee
Charges for taps greater than 2" will be calculated on a case-by-case basis by the Public Services Director. Charges for such taps shall include the city's cost of personnel time, meters, materials and equipment, plus 35 percent of the direct labor charge; however, no fee for a tap larger than two inches shall be less than \$2,440.00 plus capacity impact fee.	
Water Capacity Impact Fee <sup>9</sup>	\$375 per impact unit

**Sewer Tap Fees**

Tap Size (inches)	Tap Fee <sup>5</sup>
Up to 6" Tap	\$1,000 plus capacity impact fee
Charges for taps greater than 6" will be calculated on a case-by-case basis by the Public Services Director. Charges for such taps shall include the city's cost of personnel time, materials and equipment, plus 35 percent of the direct labor charge; however, no fee for a tap larger than two inches shall be less than \$955.00 plus capacity impact fee.	
Sewer Capacity Impact Fee <sup>6</sup>	\$375 per impact unit

**Septage Pretreatment Charges**

0 – 1,300 Gallons	\$75.00 Per Load
1,301 Gallons or Greater	\$150.00 Per Load
All out of County haulers will be charged double the above amounts	
Annual Hauler License Fee	\$100.00

**Deposit fees for New Utility Accounts**

Use	Fee	
Residences (including residential renters)	\$ 60.00	
Commercial users except those otherwise listed	\$ 50.00	
Apartment houses, motels and trailer courts:	Up to 25 units	\$ 75.00
	25 units or more	\$ 100.00
	With pool, add	\$ 25.00
Service stations without carwash	\$ 40.00	
Service stations with carwash	\$ 100.00	

<sup>8</sup> The Public Services Director may impose additional fees to recover the true cost of water &/or sewer tap installation when such is warranted by site conditions. In such cases, fees shall be computed at the sum total of the cost of labor, materials and equipment necessary for completion of the work plus 35 percent of the direct labor charge.

<sup>9</sup> Capacity Impact Fees shall be calculated in accordance with Chapter 70 of Brevard City Code.

**City of Brevard  
Fiscal Year 2015-2016  
Schedule of Taxes, Fees and Charges**

**UTILITY FUND**

Beauty shops	\$ 50.00
Laundromats	\$ 200.00
Carwashes	\$ 100.00
Restaurants	\$ 75.00
Industrial uses: An amount equal to 60 days' estimated consumption or a minimum of \$200.00, whichever is greater.	

**Surcharge Rates for the Collection and Treatment of High Strength Wastewater**

Parameters	Rates
BOD 5	\$0.39/lb. BOD 5
Suspended solids	\$0.37/lb. SS
<a href="#">Leachate</a>	<a href="#">\$0.05/gallon</a>

**Miscellaneous Utility Fees**

Late Payment Fee	\$5 applied on the 21st day of each month
Cut-Off / Cut-On Fee	\$25 applied on the 28th day of each month
Return Check Fee	\$30 per check per occurrence
Meter Location	\$25 per occurrence
Meter Location Change	\$250
Fire Hydrant Flow Test (two or more hydrants)	\$250
Well Permit <sup>10</sup>	\$1,000
Tanker Truck Access Fee	\$25
Others as specified in Chapter 70 Sec. 70-38 of the Brevard City Code	

<sup>10</sup> Wells to be permitted in accordance with Chapter 70 of City Code.